

APPENDIX 5 - School Post-16 Funding Allocations

The table below shows the actual 2006-7 funding allocation by school and the funding they would have received based on the existing formula that takes into account retention from September to January and assumes an 87% achievement rate. It can be seen that a number of schools currently receive more than the formula allocation due to funding protection. From 2008 this protection all schools will start to move towards funding levels based on a new formula that utilises retention throughout the year and actual achievement rates. Poorly performing schools will end up receiving an allocation under the new funding mechanism that is significantly less than the formula allocation indicated below. Work is currently on-going to obtain accurate forecasts of funding using the new funding mechanism.

School	Actual Allocation 2006-7	Actual Funding per learner	Equivalent Formula allocation	Equivalent Funding per Learner
Abbey Grange High	958,787	4,523	958,787	4,523
Allerton Grange High	1,283,166	4,649	1,283,166	4,649
Allerton High	907,783	4,450	755,438	3,703
Benton Park	1,000,262	4,387	1,000,262	4,387
Boston Spa Comprehensive	1,688,588	4,784	1,688,588	4,784
Brigshaw High	742,505	4,821	742,505	4,821
Bruntcliffe High	711,995	4,979	706,320	4,939
Carr Manor High	207,401	6,481	147,258	4,602
City of Leeds	491,509	22,341	128,414	5,837
Cockburn High	0	0	0	0
Crawshaw	568,249	4,241	568,249	4,241
Farnley Park High	167,668	4,791	153,144	4,376
Garforth Community College	1,881,280	4,645	1,881,280	4,645
Guiseley	1,170,906	4,684	1,162,910	4,652
Horsforth	1,093,039	4,732	1,093,039	4,732
Intake High	449,745	5,053	430,155	4,833
John Smeaton Community High	581,730	5,288	510,951	4,645
Lawnswood	918,338	4,213	843,159	3,868
Morley High	1,110,812	5,167	1,089,198	5,066
Parklands Girls' High	441,437	4,551	390,565	4,026
Priesthorpe	697,925	4,592	697,925	4,592
Primrose High	193,242	6,441	179,711	5,990
Prince Henry's Grammar	1,173,252	4,565	1,173,252	4,565
Pudsey Grangefield	686,107	4,699	686,107	4,699
Ralph Thoresby High	695,731	4,376	695,731	4,376
Roundhay	1,292,515	4,551	1,292,515	4,551
Royds	558,598	4,655	558,598	4,655
South Leeds High School	338,101	11,270	165,237	5,508
South Leeds Performing Arts College Rodillian	610,858	4,302	610,858	4,302
St. Mary's Comprehensive, Menston	1,006,503	4,681	1,006,503	4,681
Temple Moor High	900,940	5,269	782,039	4,573
West Leeds High	491,612	5,716	442,502	5,145
Wetherby High	645,194	4,675	632,342	4,582
Woodkirk High	1,137,219	4,642	1,137,219	4,642
Wortley High	327,943	4,492	277,267	3,798
Total	27,203,795		25,924,466	

Schools marked in **bold** are currently receiving funding protection